U.P. POWER CORPORATION LIMITED SHAKTI BHAWAN,14-ASHOK MARG, LUCKNOW

(A Govt. of UP Undertaking)

PUBLIC NOTICE

Pursuant to Section 64 of the Electricity Act 2003, the State Government owned four Distribution companies, viz Paschimanchal Vidyut Vitran Nigam Ltd., Poorvanchal Vidyut Vitran Nigam Limited, Madhyanchal Vidyut Vitran Nigam Limited, and Dakshinanchal Vidyut Vitran Nigam Limited, submitted their Petition of Aggregate Revenue Requirement for FY2010-11 & FY 2011-12 on 25th March 2011, and for FY 2012-13 along with Tariff Petition on 21st February 2012. The Aggregate Revenue Requirement of UPPTCL for FY 2010-11, FY 2011-12 were submitted on 28th March 2011 and for FY 2012-13 on 21st February 2012 before the Hon'ble U.P. Electricity Regulatory Commission, Lucknow.

Consequent upon acceptance of Annual Revenue Requirement and Tariff Petitions by the Hon'ble Commission on 25th June 2012, the Electricity Consumers and general public are hereby informed about the following salient features of the ARR and proposed rates & charges applicable for different category of consumers as under:-

U.P Power Transmission Corporation Limited

Particulars	FY 2010-11	FY 2011-12	FY 2012-13
Energy Available (MU)	64,142	72,709	82,021
Energy Transmitted/Wheeled (MU)	61,814	70,070	79,043
Losses %	3.63%	3.63%	3.63%
Expenditure (Rs Crs)	FY 2010-11	FY 2011-12	FY 2012-13
Total Operation & Maintenance Expenses	372	446	504
Interest and Finance Charges	210	325	371
Provision and Other Expenses	42	0	0
Depreciation	311	346	395
Return on Equity	0	55	62
Total Expenses	934	1,171	1,331
Less: Other Incomes	40	30	33
Total Annual Revenue Requirement	894	1,142	1,299
Transmission Cost per unit (Rs/U)	0.145	0.163	0.164

Paschimanchal Vidyut Vitran Nigam Ltd

Particulars Particulars Particulars	FY 2010-11	FY 2011-12	FY 2012-13
Energy delivered to Discom (MU)	19,640	21,809	25,133
Energy Sales (MU)	14,283	16,031	19,453
Losses (%)	27.27%	26.49%	22.60%
Expenditure (Rs Crs)	FY 2010-11	FY 2011-12	FY 2012-13
Power Purchase Cost (incl Wheeling charges)	6,197	8,596	9,946
Total Operation & Maintenance Expenses	374	506	538
Interest and Finance Charges	136	152	151
Provisions and Other Expenses	2	19	20
Depreciation	177	200	220
Total Expenses	6,886	9,472	10,875
Less: Other Incomes	58	20	22
Total Annual Revenue Requirement	6,827	9,452	10,854
Revenue from Existing Tariffs	5,431	6,359	7,789
Remaining Gap	1,396	3,093	3,065
Funded Through			
G overnment Subsidy	580	860	1,046
Tariff Increase			2,199
Balance Revenue Gap/(Surplus)	817	2,233	(180)

Poorvanchal Vidyut Vitran Nigam Limited

Particulars	FY 2010-11	FY 2011-12	FY 2012-13
Energy delivered to Discom (MU)	14,012	15,775	18,170
Energy Sales (MU)	10,233	11,590	13,955
Losses (%)	26.97%	26.53%	23.20%
Expenditure (Rs Crs)	FY 2010-11	FY 2011-12	FY 2012-13
Power Purchase Cost (incl Wheeling charges)	4,421	6,217	7,191
Total Operation & Maintenance Expenses	885	920	987
Interest and Finance Charges	141	122	102
Provisions and Other Expenses	30	68	76
Depreciation	101	136	155
Total Expenses	5,577	7,464	8,510
Less: Other Incomes	160	112	123
Total Annual Revenue Requirement	5,418	7,352	8,387
Revenue from Existing Tariffs	3,060	3,404	4,530
Remaining Gap	2,357	3,948	3,857
Funded Through			
Government Subsidy	704	1,301	1,576
Tariff Increase			1,063
Balance Revenue Gap/(Surplus)	1,653	2,647	1,218

Madhyanchal Vidyut Vitran Nigam Limited

Particulars Particulars Particulars	FY 2010-11	FY 2011-12	FY 2012-13
Energy delivered to Discom (MU)	10,945	12,414	13,839
Energy Sales (MU)	7,871	9,233	10,518
Losses (%)	28.08%	25.63%	24.00%
Expenditure (Rs Crs)	FY 2010-11	FY 2011-12	FY 2012-13
Power Purchase Cost (incl Wheeling charges)	3,453	4,893	5,477
Total Operation & Maintenance Expenses	531	626	697
Interest and Finance Charges	144	98	77
Provisions and Other Expenses	58	38	39
Depreciation	107	122	150
Total Expenses	4,293	5,776	6,441
Less: Other Incomes	187	38	41
Total Annual Revenue Requirement	4,106	5,739	6,399
Revenue from Existing Tariffs	2,861	3,234	3,908
Remaining Gap	1,244	2,505	2,491
Funded Through			
Government Subsidy	392	761	938
Tariff Increase			965
Balance Revenue Gap/(Surplus)	853	1,743	588

Dakshinanchal Vidyut Vitran Nigam Limited

Particulars	FY 2010-11	FY 2011-12	FY 2012-13
Energy delivered to Discom (MU)	14,218	16,221	17,955
Energy Sales (MU)	9,743	11,318	12,748
Losses (%)	31.47%	30.23%	29.00%
Expenditure (Rs Crs)	FY 2010-11	FY 2011-12	FY 2012-13
Power Purchase Cost (incl Wheeling charges)	4,486	6,393	7,105
Total Operation & Maintenance Expenses	411	546	596
Interest and Finance Charges	177	112	89
Provisions and Other Expenses	53	68	78
Depreciation	212	270	308
Total Expenses	5,339	7,390	8,177
Less: Other Incomes	244	28	31
Total Annual Revenue Requirement	5,094	7,361	8,146
Revenue from Existing Tariffs	2,926	3,369	4,345
Remaining Gap	2,168	3,992	3,801
Funded Through			
Government Subsidy	364	714	880
Tariff Increase			1,028
Balance Revenue Gap/(Surplus)	1,804	3,278	1,893

RATE HEDULE	CONSUMER		EXISTING TARIFF	ARR & TARIFF FY 2012-13		
LMV-1	CATEGORY DOMESTIC LIGHT, FAN & POWER:	Tai	EXISTING TARIFF	P	ROPOSED TARIFF	
(0)						
(a) (i)	Consumers getting supply as per Rural Schedule": Un-Metered:					
	Fixed Charge:	₹ 125.00	per connection/month	₹ 125.00	per connection/month	
(ii)	Metered:	3 45 00	1717/	¥ 45 00	1111/	
	Fixed Charge:	₹ 15.00	per kW/month	₹ 15.00	per kW/month	
(h)	Energy Charge:	₹ 1.00	per kWh	₹ 1.00	per kWh	
(b)	Supply at single point for bulk loads:	3 10 00	50000 1.111 I. 5000 1.10	T =0.00	11111	
	Fixed Charge	₹ 40.00	per kW/month	₹ 50.00	per kW/month	
(0)	Energy Charge	₹ 3.20	per kWh	₹ 4.15	per kWh	
(c)	Other Metered Domestic Consumers: Life Line Consumers: For consumers with contracted load of					
1.	1.00 kW and Energy consumtion upto 100 kWh/Month & above 100 kWh upto 150 kwh/month					
	Fixed Charge	₹ 50.00	per kW/month	₹ 50.00	per kW/month	
	Energy Charge	T. 4.00	1117	T	1.147	
	Upto 100 Units/month	₹ 1.90	per kWh	₹ 1.90	per kWh	
2.	Above 101 & upto 150 Units/month Others:	₹ 2.50	per kWh	₹ 2.50	per kWh	
2.	Fixed Charge	₹ 65.00	per kW/month	₹ 65.00	per kW/month	
	Energy Charge	(05.00	per kw/ monur	(03.00	per Kvv/ monun	
	Upto 200 kWh/Month	₹ 3.45	per kWh	₹ 3.45	per kWh	
	Above 200 kWh/Month	₹ 3.80	per kWh	₹ 3.80	per kWh	
	The state of the s	(0.00	· ·	(0.00	param.	
MV-2	NON-DOMESTIC LIGHT, FAN & POWER:		EXISTING TARIFF	P	ROPOSED TARIFF	
(a)	Consumers getting supply as per "Rural Schedule"					
(i)	Un-Metered					
2000	Fixed Charge	₹ 200.00	per connection/month	₹ 200.00	per connection/month	
(ii)	Metered	7 70 00	1111/ 4	7.50.00	1111/	
	Fixed Charge	₹ 50.00	per kW/month per kWh	₹ 50.00	per kW/month per kWh	
(1-)	Energy Charge	₹ 1.90	perkwn	₹ 1.90	per kwn	
(b)	Private Advertising/S Post/Sign Board/Glow Signs/Flex:					
	Metered		2.10		N tol	
	Fixed Charge	3 10 00	Nil	# 20.00	Nil	
	Energy Charge	₹ 10.00 ₹ 1000.00	per kWh per kW/month	₹ 20.00 ₹ 1500.00	per kWh per kW/month	
(c)	Minimum Charge	(1000.00	per kirj monun	(1500.00	Per Kir/ Hount	
(c)	Other Metered Consumers: (For All Units Consumed) Fixed Charge	¥ 115 00	man I/M / man the	¥ 200 00	man 1/10/ / 41-	
	Energy Charge	₹ 115.00	per kW/month	₹ 300.00	per kW/month	
	Upto 300 kWh/Month	₹ 4.95	per kWh	₹ 5.75	per kWh	
	Above 300 kWh/Month	₹ 4.95	per kWh	₹ 6.00	per kWh	
	Minimum Charge	₹ 345.00	per kW/month	₹ 500.00	per kW/month	
MV-3	PUBLIC LAMPS:		EXISTING TARIFF	P	ROPOSED TARIFF	
(a)	Un-Metered Supply:					
	(Billed on total Connected Load of individual points)	2007.554.00				
	Gram Pachayat	₹ 1200.00	per kW or part theteof/month	₹ 1500.00	per kW or part theteof/m	
	Nagar Palika and Nagar Panchayat	₹ 1500.00	per kW or part theteof/month	₹ 1800.00	per kW or part theteof/m	
2.5	Nagar Nigam	₹ 1800.00	per kW or part theteof/month	₹ 2300.00	per kW or part theteof/m	
(b)	Metered Supply:(All Loads)					
	Fixed Charge					
	Gram Pachayat	₹ 115.00	per kW/month	₹ 120.00	per kW/month	
	Nagar Palika and Nagar Panchayat	₹ 120.00	per kW/month	₹ 150.00	per kW/month	
1	Nagar Nigam	₹ 125.00	per kW/month	₹ 160.00	per kW/month	
	Energy Charge					
		₹ 4.00	per kWh	₹ 5.00	per kWh	
	Energy Charge	₹ 4.00 ₹ 4.50	per kWh per kWh	₹ 5.00 ₹ 5.30	per kWh per kWh	

LMV-4	LIGHT, FAN & POWER FOR PUBLIC & PRIVATE INSTITUTION:	EXISTING TARIFF	PROPOSED TARIFF
(A)	For Public Institutions:		
	Fixed Charge	₹ 100.00 per kW/month	₹ 150.00 per kW/month
	Energy Charge	₹ 4.60 per kWh	₹ 6.50 per kWh
	Minimum Charge		
(B)	For Private Institutions:		
(-)	Fixed Charge	₹ 110.00 per kW/month	₹ 180.00 per kW/month
	Energy Charge	₹ 4.95 per kWh	₹ 6.75 per kWh
	Minimum Charge	Nil	Nil
LMV-5	SMALL POWER FOR PRIVATE TUBE WELL/ PUMPING SETS FOR IRRIGATION PURPOSES:	EXISTING TARIFF	PROPOSED TARIFF
(A)	Consumers getting supply as per "Rural Schedule"		
(i)	Un-Metered Supply		
	Fixed Charge	₹ 75.00 per BHP/month	₹ 75.00 per BHP/month
	Maximum Lighting Load	120.00 Watts	120.00 Watts
(ii)	Metered Supply		
	Fixed Charge	₹ 15.00 per BHP/month	₹ 15.00 per BHP/month
	Energy Charge	₹ 0.75 per kWh	₹ 0.75 per kWh
(-)	Minimum Charge	₹ 65.00 per BHP/month	₹ 65.00 per BHP/month
(B)	Consumers getting supply as per		
	"Urban Schedule(Metered Supply)"		
	Fixed Charge	₹ 30.00 per BHP/month	₹ 30.00 per BHP/month
	Energy Charge	₹ 2.00 per kWh	₹ 2.00 per kWh
	Minimum Charge	₹ 130.00 per BHP/month	₹ 130.00 per BHP/month
LMV-6	SMALL AND MEDIUM POWER:	EXISTING TARIFF	PROPOSED TARIFF
(A)	Consumers getting supply other than "Rural Schedule"		
	Fixed Charge	₹ 115.00 per kW/month	₹ 230.00 per kW/month
	Energy Charge	₹ 4.95 per kWh	₹ 6.25 per kWh
	Minimum Charge	₹ 500.00 per kW/month	₹ 800.00 per kW/month
	TIME OF DAY	TOD RATES	TOD RATES
	0800hrs-1200 hrs	(-)5.0%	(-)5.0%
	1200hrs-1800 hrs	0	0
	1800 hrs-2200 hrs	(+) 10%	(+) 10%
	2200 hrs-0800hrs	0	0
(B)	Consumers getting supply as per "Rural Schedule"	Consumers getting supply as per Rual Schedule eligible for a Rebate of 15% on Fixed charge, I charge and and minimum charges as indica	Energy eligible for a Rebate of 15% on Fixed charge, Energy
LMV-7	PUBLIC WATER WORKS	EXISTING TARIFF	PROPOSED TARIFF
(A)	Consumers getting supply other than "Rural Schedule"		
	Fixed Charge	₹ 90.00 per kW/month	₹ 150.00 per kW/month
	Energy Charge	₹ 4.40 per kWh	₹ 5.50 per kWh
	Minimum Charges	Nil	V 5.50 per kwit
			TOD RATES
	TIME OF DAY 0800hrs-1200 hrs	TOD RATES	
	1200hrs-1800 hrs	(-)5.0%	(-)5.0%
		0	· · · · · · · · · · · · · · · · · · ·
	1800 hrs-2200 hrs	(+) 10%	(+) 10%
(D)	2200 hrs-0800hrs	O Consumers getting supply as per Rual Schedule	shall be Consumers getting supply as per Rual Schedule shall be
(B)	Consumers getting supply as per "Rural Schedule"		Energy eligible for a Rebate of 15% on Fixed charge and Energy charge as indicated above.
LMV-8	STW, PANCHAYTI RAJ TUBE WELL & PUMPED CANALS:	EXISTING TARIFF	PROPOSED TARIFF
(i)	Metered		
	Fixed Charge	₹ 100.00 perBHP/month	₹ 100.00 perBHP/month
	Energy Charge	₹ 4.40 per kWh	₹ 5.50 per kWh
(ii)	Un-Metered		
	Fixed Charge	₹ 1000.00 perBHP/month	₹ 1200.00 perBHP/month

LMV-9	TEMPORARY SUPPLY:	EXISTING	TARIFF	PI	ROPOSED TARIFF	
(A)	Un-Metered			150		
(i)	Fixed Charges for Illumination/Public Address/ceremonies for loads upto 20 kW /connection plus Rs.100/kW/day for each additional kW	₹ 1800.00 per day		₹ 2500.00	per day	
(ii)	Fixed charges for tem. shops set-up during festivals/melas and having load up to 2 KW	₹ 120.00 per day/sl	пор	₹ 180.00	per day/shop	
(B)	Metered Energy Charge (i) Individual Residential Construction (ii) Others	₹ 4.00 per kWh ₹ 5.75 per kWh		₹ 5.50 ₹ 6.50	per kWh per kWh	
	Minimum Charge:	₹ 115.00 per kW/w part of week shall be		₹ 150.00 part of wee	per kW/week k shall be treated as full week	
LMV-10	DEPT.EMPL. AND PENSIONERS:	EXISTING	TARIFF	PI	ROPOSED TARIFF	
(A)	Un-Metered	Fixed Charge per	Fixed Monthly	Fixed Char	ge per Fixed Monthly	
()	Category	Month	Energy Charge	Month	0 1	
	Class IV employees/ Operating staff	₹ 65.00	₹ 75.00	₹ 75.00	₹ 75.00	
	Class III employees	₹ 65.00	₹ 105.00	₹ 75.00	₹ 105.00	
	J E & equivalent posts.	₹ 135.00	₹ 220.00	₹ 155.00	₹ 220.00	
	A E & equivalent posts	₹ 135.00	₹ 345.00	₹ 155.00	₹ 345.00	
	E E & equivalent posts	₹ 135.00	₹ 370.00	₹ 155.00	₹ 370.00	
	S E / D.G.M & equivalent posts	₹ 340.00	₹ 450.00	₹ 400.00	₹ 450.00	
	C E (I & II)/General Managers and above	₹ 340.00	₹ 550.00	₹ 400.00	₹ 550.00	
	Add.Charge for using A.C: Rs/month per A C (April to Sept.)	•	(330.00		7 330.00	
	Additional Charge for E D	₹ 450.00		₹ 500.00	on the above shall be levied in	
(B)	Metered Supply	Government from time to tin Metered consumers under the 50 % rebate on rate of charge	me. his category shall be given e applicable to "other	Government from Metered consum 50 % rebate on ra	ers under this category shall be given ate of charge applicable to "other	
HV-1	NON-INDUSTRIAL BULK LOAD	metered consumers" under EXISTING		metered consumers" under LMV-1 category. PROPOSED TARIFF		
(a)	CommercialLoads/PrivateInstitutions/Non-Dom.Bulk Power with contracted Load 75 kW & above and getting supply at single point on 11 kV & above voltage levels: Demand Charges For Supply at 11 kV	₹ 195.00 per kVA/1	month	₹ 400.00	per kVA/month	
	For Supply at 33 kV & above	₹ 185.00 per kVA/1		₹ 350.00	per kVA/month	
(b)	Energy Charge	100.00 perkvA/1	nonui	\ 000.00	per Kvrij monur	
(0)	For Supply at 11 kV	₹ 4.30 per kVAh	/month	₹ 6.50	per kVAh/month	
	117	₹ 4.20 per kVAh		₹ 6.30	per kVAh/month	
	For Supply at 33 kV & above Public Institutions with contracted load of 75 kW & above		montn	0.00	per kv An/ montn	
	and getting supply at Single point on 11 kV & above					
	voltage levels:					
(a)	Demand Charges	7.475.00		T 100	177.1	
	For Supply at 11 kV	₹ 165.00 per kVA/1		₹ 400.00	per kVA/month	
	For Supply at 33 kV & above	₹ 155.00 per kVA/1	nonth	₹ 350.00	per kVA/month	
(b)	Energy Charge					
	For Supply at 11 kV	₹ 4.05 per kVAh,		₹ 6.50	per kVAh/month	
	For Supply at 33 kV & above	₹ 3.95 per kVAh _/	month	₹ 6.30	per kVAh/month	
	TIME OF DAY	TOD R	ATES		TOD RATES	
	0800hrs-1200 hrs	(-)5.	0%		(-)5.0%	
	1200hrs-2100 hrs	0			0	
	2100 hrs-2400 hrs	(+) 1			(+) 10%	
	2400 hrs-0800hrs	0			0	

HV-2	LARGE AND HEAVY POWER:		EXISTIN	G TARIFF		P	ROPOS	ED TARIF	F	
	Consumers on 0.40 kV Supply : On Rate of Charge Consumers at 11 kV & above Supply :	(+)15	% as per 11k	kV supply sc	hedule	(+)15 % as per 11kV supply schedule				
(A)	Urban Schedule									
	BASE RATE	For supply at 11 kV	For supply above 11 kV and up to & including 66 kV	above 66 kV and up to &	For supply above 132 kV	For supply at 11 kV	For supply above 11 kV and up to & includi	For supply above 66 kV and up to & including 132 kV	For supply above 132 kV	
	(1)LARGE AND HEAVY POWER:				1					
	Demand Charges (Rs/kVA/Month)	230.00	220.00	200.00	200.00	350.00	300.00	280.00	250.00	
	Energy Charge (Rs/kVAh)	4.60						5.75	5.60	
	Minimum Charge (Rs/kVA/Month)	0	0	0	0	0	0	0	0	
	TIME OF DAY		TODI	RATES			TOD	RATES		
	2200hrs-0600 hrs		(-)7	'.5%			(-)	7.5%		
	0600 hrs-1700 hrs		0			0				
	1700 hrs-2200hrs		(+) 15%				(+)	15%		
(B)	Rural Schedule:	getting supply upto 11 kV as per "Rural Schedule".The consumers under this category shall be entitled to a rebate of 15 % on 'Rate of Charge" as given for 11kV				consumers under rebate of 15 % on	This Schedule shall be applicable only to consumers etting supply upto 11 kV as per "Rural Schedule". The onsumers under this category shall be entitled to a ebate of 15 % on 'Rate of Charge" as given for 11kV onsumers under urban schedule without TOD Rate.			
HV-3	RAILWAY TRACTION:		EXISTIN	G TARIFF		Pl	ROPOS	ED TARIF	F	
(A)	RAILWAY TRACTION:									
(a)	Demand Charge									
	For supply at & above 132 kV	₹ 180.00	per kVA/r			₹ 250.00		/month		
	Below 132 kV	₹ 200.00	per kVA/r	nonth		₹ 260.00	per kV A	/month		
(b)	Energy Charge For supply at & above 132 kV	₹ 3.75	per kVAh			₹ 4.85	per kVA	h		
	Below 132 kV	₹ 3.85	per kVAh			₹ 5.00	per kVA			
	Minimum Charge	₹ 425.00	per kVA/r	nonth		₹ 550.00		/month		
(B)	.,	, =====	1 1-			,				
	For supply at 132 kV or below									
	Energy Charge	₹ 3.80	per kVAh			₹ 4.80	per kVA			
	Minimum Charge	₹ 425.00	per kVA/r	nonth		₹ 550.00	per kVA	/month		
HV-4	LIFT IRRIGATION WORKS		EXISTIN	G TARIFF		Pl	ROPOS	E D TARI F	F	
(a)	Demand Charge									
	For Supply at 11 kV	₹ 250.00	per kVA/r			₹ 350.00		/month		
	For Supply above11 kV &up to 66 kV	₹ 240.00	per kVA/r			₹ 300.00		/month		
1- 1-	For Supply above 66 kV&up to 132 kV	₹ 220.00	per kVA/r	nonth		₹ 320.00	per kVA	/month		
(b)		3 4 00	mor LVA1			3 F 00	mor 1.77 A	L .		
	For Supply at 11 kV	₹ 4.80 ₹ 4.00	per kVAh per kVAh			₹ 5.80 ₹ 5.50	per kVA			
	For Supply above 11 kV & up to 66 kV For Supply above 66 kV& up to 132 kV	₹ 3.90	per kVAh			₹ 5.30	per kVA			
(c)		₹ 500.00	per kVA/r	nonth		₹ 800.00		/month		
(-)	U	1 700.00	1 1			1 000,00	1	7		

Hard copies of the ARR & Tariff Petitions as submitted to UP Electricity Regulatory Commission by Paschimanchal Vidyut Vitran Nigam Ltd., Poorvanchal Vidyut Vitran Nigam Limited, Madhyanchal Vidyut Vitran Nigam Limited, Dakshinanchal Vidyut Vitran Nigam Limited and U.P Power Transmission Corporation Limited may be obtained on any working day from the office of Chief Engineer (RAU), 15th floor Shakti Bhawan Extn., 14-Ashok Marg, Lucknow-226001, on cash payment of Rs 2000.00 (Rupees Two thousand only). The said proposal is also available at the website of UPPCL (www.uppcl.org) and websites of respective Discoms.

All concerned Consumers Individuals, Organizations, Licensee and Departments of Government may send their objections, if any, along with notarized affidavit in six copies. Four Copies may be sent to Secretary, UP Electricity Regulatory Commission, Kisan Mandi Bhawan, 2nd floor, Gomti Nagar Lucknow and two copies to Chief Engineer (RAU), 15th floor, Shakti Bhawan Extension, 14-Ashok Marg, Lucknow-226001, latest by 23rd July 2012.

Chairman and Managing Director